

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: JUNE 2012

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	30	181,076	\$16,211,189	\$2,918,014	\$13,293,175	\$2,459,237
Harrah's LA Downs	05/21/03	30	122,214	\$6,275,696	\$1,129,625	\$5,146,071	\$952,023
Evangelina Downs	12/19/03	30	133,680	\$8,424,218	\$1,516,359	\$6,907,858	\$1,277,954
Fair Grounds	09/19/07	30	63,534	\$3,804,206	\$684,757	\$3,119,449	\$577,098
TOTALS			500,504	\$34,715,309	\$6,248,756	\$28,466,553	\$5,266,312

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Jun-12	May-12	Difference	%	Jun-11	Difference	%
Delta Downs	\$16,211,189	\$15,886,698	324,491	2.0%	\$14,896,956	1,314,234	8.8%
Harrah's LA Downs	\$6,275,696	\$6,409,135	(133,438)	-2.1%	\$6,288,332	(12,636)	-0.2%
Evangelina Downs	\$8,424,218	\$8,426,244	(2,027)	0.0%	\$7,647,529	776,688	10.2%
Fair Grounds	\$3,804,206	\$3,490,525	313,680	9.0%	\$3,649,924	154,281	4.2%
	\$34,715,309	\$34,212,602	502,707	1.5%	\$32,482,742	2,232,567	6.9%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2011 - JUNE 30, 2012

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	2,094,741	\$184,810,949	\$33,265,971	\$151,544,979	\$28,035,821
Harrah's LA Downs	05/21/03	1,465,298	\$73,874,191	\$13,297,354	\$60,576,837	\$11,206,715
Evangelina Downs	12/19/03	1,563,470	\$97,565,933	\$17,561,868	\$80,004,065	\$14,800,752
Fair Grounds	09/19/07	831,668	\$46,067,664	\$8,292,180	\$37,775,485	\$6,988,465
TOTALS		5,955,177	\$402,318,738	\$72,417,373	\$329,901,365	\$61,031,753